

STERT PC BUDGET 2022/23							
					Budget	Actual	
RECEIPTS	2020/21	2021/22	EXPENDITURE	2020/21	2021/22	2021/22	2022/23
Precept	1,800.00	1,500.00	Insurance	228.44	<i>230</i>	236.41	<i>240</i>
Interest	3.09	<i>3.56</i>	Gift for internal auditor	59.94	<i>60</i>	59.94	<i>60</i>
Donations for Marquee	25.00	185.00	Village maintenance	350.00	<i>400</i>	400.00	<i>400</i>
			Parish map/website	36.00	<i>50</i>	<i>?</i>	<i>50</i>
			Zoom subscription	143.88		0.00	
			Residents party	0.00	<i>350</i>	0.00	<i>350</i>
			phone box renovations	<i>*50.00</i>	<i>*50</i>	<i>*50</i>	<i>*50</i>
			PC use of church			<i>80</i>	<i>200</i>
			New chairs for marquee				<i>200</i>
			PC contribution to church renovation				<i>*500</i>
			A342 speed limit	<i>*500</i>			
Total receipts	1828.09	<i>1688.56</i>	Total expenditure	<i>1368.26</i>	<i>1140</i>	<i>826.35</i>	<i>2050</i>
Balance@							
31.3.18	2253.99						
31.3.19	1867.71						
31.3.20	2041.97						
31.3.21	*3051.8						
31.3.22	<i>*3964.09</i>		Band D WC Urchfont	93.38		94.31	
			precept Etchilhampton	51.87		37.99	
			Stert	19.84		16.53	
* includes £500 for A432							
£150 for phone box							

Bold=paid italics=estimated