

PC BUDGET 2020-21

STERT PC BUDGET 2021/22									
					BUDGET		ACTUAL		
RECEIPTS	2019/20	2020/21	2021/22	EXPENDITURE	2019/20	2020/21	2020/21	2021/22	
Precept	1,700.00	1,800.00		Insurance	240.45	<i>250</i>	228.44	<i>230</i>	
Interest	2.70	<i>2.70</i>		Gift for internal auditor	40.50	<i>50</i>	59.94	<i>60</i>	
Donations for Marquee	45.00	<i>25.00</i>		Village maintenance	300.00	<i>300</i>	350.00	<i>400</i>	
Marquees etc				Parish map/website	51.00	<i>70</i>	36.00	<i>50</i>	
				Residents christmas party	196.59	<i>200</i>	0.00	<i>350</i>	
				phone box renovations reserve		<i>*50</i>	<i>*50.00</i>	<i>*50</i>	
				new folding chairs	199.90				
				A342 speed limit	500.00	<i>500</i>	<i>500</i>		
				phone box repair	45.00				
Total receipts	1,747.70	<i>1,827.70</i>		Total expenditure	1,623.44	<i>1420</i>	<i>1224.38</i>	<i>1140</i>	
Balance@									
31.3.18	2253.99								
31.3.19	1867.71			Band D WC Urchfont	91.55		93.38		
31.3.20	2041.97			precept Etchilhampton	45.23		51.87		
31.3.21	<i>2693.98</i>			Stert	18.13		19.84		

Bold=paid italics=estimated